

No. 14-13/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated 17th February, 2012

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2011-12 to the Government of Kerala under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 3,33,32,780/- (Rupees Three Crore Thirty-Three Lakhs Thirty-Two Thousand Seven Hundred and Eighty only) to the Government of Kerala as Central share of full and final instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned					
		(Amount in Lakh)					
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State Share	NGO Share
[i]	State Project Support Unit [SPSU]	0.00	0.00	0.00	0.00	0.00	0.00
[ii]	State Child Protection Society [SCPS] #	0.00	10.00	10.00	7.50	2.50	0.00
[iii]	Districts Child Protection Societies [DCPS] in 14 districts @	0.00	0.00	0.00	0.00	0.00	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	0.00	0.00	0.00	0.00	0.00
	Total [A]	0.00	10.00	10.00	7.50	2.50	0.00
[B]	Care, Support and Rehabilitation Service						
[i]	Open Shelter in Urban and Semi-Urban Areas (3)	2.95	18.88	21.83	19.64	0.00	2.18
	Total [B]	2.95	18.88	21.83	19.64	0.00	2.18
[C]	Family based Non-institutional Care						
[i]	Adoption Coordinating Agency [ACA]	0.00	6.52	6.52	5.87	0.00	0.65
[ii]	Govt. Run SAA	0.00	0.00	0.00	0.00	0.00	0.00
[iii]	NGO Run SAAs (14)	18.15	51.08	69.23	62.30	0.00	6.92
	Total [C]	18.15	57.60	75.75	68.17	0.00	7.57
[D]	Institutional Services						
[i]	Maintenance of Govt. run Homes (28 including 3 Homes for Children with Special Need)	0.00	471.59	471.59	353.69	117.90	0.00
[ii]	Maintenance of NGO run Homes	0.00	0.00	0.00	0.00	0.00	0.00
	Total [D]	0.00	471.59	471.59	353.69	117.90	0.00

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[E]	Statutory Support Services						
[i]	Maintenance of 14 Child Welfare Committees [CWCs]	0.00	75.96	75.96	26.59	56.97	0.00
[ii]	Maintenance of 14 Juvenile Justice Boards [JJBs]	0.00	57.96	57.96	20.29	37.67	0.00
	Total [E]	0.00	133.92	133.92	46.87	94.64	0.00
	Grand Total	21.10	691.98	713.08	495.88	215.04	9.76
	Less: Unspent Balance of Central Share for 2010-2011	0.00	0.00	162.55	162.55	0.00	0.00
	Net Total	21.10	691.98	550.53	333.33	215.04	9.76

Grant in Aid for innovative project has been provided.

@ Foster Care and After Care Fund have not been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

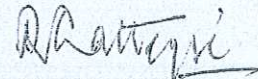
- [i] No grant has been approved for **State Project Support Unit [SPSU]** during the current financial year.
- [ii] No grant has been approved for **State Child Protection Society [SCPS]** except for grants under Innovative project for "**Study of the Status of the Justice Delivery System for Juveniles in conflict with law in Kerala**".
- [iii] No grant has been approved for **District Child Protection Units [DCPUs]** during the current financial year.
- [iv] No grant has been approved for **State Adoption Resource Agency [SARA]** during the current financial year.
- [v] The recurring grant for **Adoption Co-ordinating Agency [ACA]** has been provided for **12 months** of the current financial year w.e.f. **01.04.2011 to 31.03.2012** after which the ACA would be closed down.
- [vi] PAB approved release of recurring grant for 3 existing SAAs for the full financial year. PAB also accorded in – principle approval for recurring and non- recurring grant for the proposed 11 new SAAs from the date of sanction subject to their registration under JJ Act.
- [vii] Maintenance grant for full financial year to 28 Govt. run Homes which were already funded by GOI under ICPS as per ICPS norms.
- [viii] PAB approved recurring grants to Two (2) existing Open Shelters for full financial year. PAB also approved non-recurring and recurring grant for one additional Open Shelter for 2 months w.e.f. February, 2012. PAB accorded in-principle approval for 11 newly proposed Open Shelters subject to submission of details by State Government.
- [ix] PAB approved release of funds for the full financial year for 14 existing CWCs.

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- [x] PAB approved release of funds for the full financial year for 14 existing JJBs.
- [xi] The Government of Kerala shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Kerala through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[CPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1696/JS&FA (WCD) dated 09.02.2012.
6. Entry has been made in the Grants-in-aid Register at Serial No. 40.

Yours faithfully,

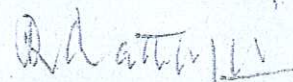


(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Department of Social Welfare, Secretariate, Government of Kerala, Thiruvananthapuram – 695001, Kerala.
2. The Director, Directorate of Social Welfare, Government of Kerala, Vikas Bhawan, 5th Floor, Thiruvananthapuram, Kerala.
3. The Jt. Director, Directorate of Social Welfare, Government of Kerala, Vikas Bhawan, 5th Floor, Thiruvananthapuram, Kerala
4. The Accountant General, Thiruvananthapuram, Kerala.
5. The Secretary, Finance Department, Government of Kerala, Thiruvananthapuram.
6. Reserve Bank of India, Nagpur Branch, Nagpur.
7. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
8. The Director of Audit, Central Revenues, IP Estate, New Delhi.
9. PS to MOS (WCD).
10. PS to Secretary (WCD)
11. PS to Joint Secretary (PM)
12. Director-NIC (WCD)for uploading on Ministry Website
13. US (Budget)/ DDO (Cash), WCD.
14. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India